

FORMAT FOR DETAILED PROJECT REPORT

1. **Executive Summary** –
2. **Background**
 - 2.1. Sector Background –
 - 2.2. Project Background –
 - 2.3. Promoter's Background –
3. **Land /Shed Details & Logistics**
 - 3.1. Nature of the Land –
 - 3.2. Requirement of Land Area –
 - 3.3. Ownership of the Land –
 - 3.4. Present Status of Land –
 - 3.5. Location of Land –
4. **Procurement Strategy of Raw Material & Other Inputs**
 - 4.1. Raw Material Availability –
 - 4.2. Sources of Procurement –
 - 4.3. Process of Procurement –
5. **Techno-Commercial Viability Assessment**
 - 5.1. Technology to be Used –
 - 5.2. Possible Source of Equipments / Machine Suppliers –
 - 5.3. Capacity & Production –
 - 5.4. Pollution Control (Please provide the details precisely) –
 - 5.4.1. Amount of Generation of Pollution / Wastage
 - 5.4.2. Mode of Waste Disposal
 - 5.4.3. Machines to be installed for adhering to pollution norms
6. **Process Flow Diagram**
 - 6.1. Machine Layout Plan –
 - 6.2. Process Flow Table –

7. Infrastructure Source

- 7.1. Power –
- 7.2. Water –
- 7.3. Manpower –

8. Marketing Strategy

- 8.1. Market Opportunities –
- 8.2. Approach –

9. SWOT Analysis –

10. Financial Analysis

- 10.1. Cost Estimates –
- 10.2. Working Capital Requirement –
- 10.3. Revenue Projections –
- 10.4. Fund Flow Statement –
- 10.5. Financial Ratios –
- 10.6. Break Even –
- 10.7. Term Loan –
- 10.8. Internal Rate of Return –

11. Investment Details

- 11.1. Equity Contribution & Source -
- 11.2. Debt Contribution, Source & Cost of Debt -
- 11.3. Total Fixed Capital -
- 11.4. Net Worth of the Company -
- 11.5. Appraisal Letter from Bank or Lending Institution -